IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT

JULY 2002	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK &	TOTAL
ADJUSTED GROSS REVENUE	\$12,711,455	\$10,956,190	CASINO \$3,609,504	\$27,277,149
ADMISSIONS	258,747	271,795	96,066	626,608
WIN PER CAPITA	\$49	\$40	\$38	\$44
CASINO SQUARE FOOTAGE	39,324	35,200	11,675	86,199
AVG DAILY WIN PER SQUARE FOOT	\$10	\$10	\$10	\$10
SLOT DROP	\$56,781,144	\$42,017,954	\$14,668,983	\$113,468,081
SLOT COIN IN	\$216,992,664	\$162,735,745	\$55,020,451	\$434,748,860
SLOT REVENUE	\$12,711,455	\$10,956,190	\$3,609,504	\$27,277,149
SLOT REVENUE PERCENTAGE	5.86%	6.73%	6.56%	6.27%
NUMBER OF SLOT MACHINES	1,433	1,500	600	3,533
AVG DAILY WIN PER SLOT MACHINE	\$286	\$236	\$194	\$249
CITY TAX	\$63,557	\$54,781	\$18,048	\$136,386
COUNTY TAX	\$63,557	\$54,781	\$18,048	\$136,386
GAMBLERS TREATMENT	\$38,134	\$32,869	\$10,829	\$81,832
STATE TAX	\$2,027,042	\$1,698,808	\$324,977	\$4,050,827
ADMISSION FEE TAX	\$129,374	\$135,898	\$48,033	\$313,305
DAILY LICENSE FEE				
DAILY LICENSE FEE	\$6,200	\$6,200	\$4,200	\$16,600
OTHER CLOT MACHINES	SLOT REVENUE	BY DENOMINATION		
OTHER SLOT MACHINES	¢040.270	<u>ф</u> О	#2 000 046	¢2 000 42E
SLOT COIN IN	\$910,379	\$0	\$2,899,046	\$3,809,425
SLOT REVENUE	\$83,617	\$0	\$219,107	\$302,724
SLOT REVENUE PERCENTAGE	9.18%	0.00%	7.56%	7.95%
NUMBER OF SLOT MACHINES	11	0	51	62
\$.05 SLOT MACHINES	Φ74 CCE CE4	#20.752.000	#4C 40E 04C	#400 044 400
SLOT COIN IN	\$74,665,654	\$38,753,220	\$16,425,246	\$129,844,120
SLOT REVENUE	\$5,557,115	\$3,597,271	\$1,439,574	\$10,593,960
SLOT REVENUE PERCENTAGE	7.44%	9.28%	8.76%	8.16%
NUMBER OF SLOT MACHINES	567	655	200	1,422
\$.25 SLOT MACHINES	#FO 040 007	£44 E70 200	£44.044.000	\$407,000 F40
SLOT COIN IN	\$52,012,367	\$41,578,280	\$14,311,869	\$107,902,516
SLOT REVENUE	\$3,479,077	\$3,001,023	\$952,008	\$7,432,108
SLOT REVENUE PERCENTAGE	6.69%	7.22%	6.65%	6.89%
NUMBER OF SLOT MACHINES	443	408	196	1,047
\$1.00 SLOT MACHINES	#07.700.070	000 110 050	040 504 750	0454.704.770
SLOT COIN IN	\$67,799,670	\$68,410,350	\$18,524,750	\$154,734,770
SLOT REVENUE	\$3,049,004	\$3,678,091	\$877,260	\$7,604,355
SLOT REVENUE PERCENTAGE	4.50%	5.38%	4.74%	4.91%
NUMBER OF SLOT MACHINES	363	395	143	901
\$5.00 SLOT MACHINES			22.27.7.12	201 - 20 212
SLOT COIN IN	\$16,242,575	\$12,691,095	\$2,859,540	\$31,793,210
SLOT REVENUE	\$464,857	\$588,380	\$121,555	\$1,174,792
SLOT REVENUE PERCENTAGE	2.86%	4.64%	4.25%	3.70%
NUMBER OF SLOT MACHINES	40	39	10	89
\$10.00 SLOT MACHINES	1			<u>.</u> .
SLOT COIN IN	\$743,720	0	0	\$743,720
SLOT REVENUE	\$32,860	0	0	\$32,860
SLOT REVENUE PERCENTAGE	4.42%	0.00%	0.00%	4.42%
NUMBER OF SLOT MACHINES	2	0	0	2
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,763,900	\$1,062,300	\$0	\$4,826,200
SLOT REVENUE	(\$71,375)	\$88,925	\$0	\$17,550
SLOT REVENUE PERCENTAGE	-1.90%	8.37%	0.00%	0.36%
NUMBER OF SLOT MACHINES	5	2	0	7
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$854,400	\$240,500	\$0	\$1,094,900
SLOT REVENUE	\$116,300	\$2,500	\$0	\$118,800
SLOT REVENUE PERCENTAGE	13.61%	1.04%	0.00%	10.85%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION RIVERBOAT REVENUE REPORT

JULY 2002	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$3,564,078	\$4,493,055	\$2,470,514	\$2,318,097	\$3,521,637	\$4,562,923
ADMISSIONS	63,278	96,620	54,602	51,262	68,553	83,288
WIN PER CAPITA	\$56	\$47	\$45	\$45	\$51	\$55
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	11,693	25,000
AVG DAILY WIN PER SQUARE FOOT	\$6	\$8	\$8	\$5	\$10	\$6
TABLE DROP	\$1,628,861	\$2,836,043	\$1,016,331	\$1,141,338	\$2,249,428	\$3,837,325
TABLE REVENUE	\$317,483	\$527,859	\$188,983	\$221,687	\$577,495	\$797,982
TABLE REVENUE PERCENTAGE	19.49%	18.61%	18.59%	19.42%	25.67%	20.80%
NUMBER OF TABLE GAMES	13	24	14	24	17	33
AVG DAILY WIN PER TABLE GAME	\$788	\$709	\$435	\$295	\$1,096	\$780
SLOT DROP	\$11,176,957	\$14,447,011	\$7,319,290	\$6,341,691	\$10,698,372	\$14,160,070
SLOT COIN IN	\$47,442,583	\$59,717,803	\$32,955,941	\$27,184,816	\$42,781,164	\$53,823,390
SLOT REVENUE	\$3,246,595	\$3,965,196	\$2,281,531	\$2,096,410	\$2,944,142	\$3,764,941
SLOT REVENUE PERCENTAGE	6.84%	6.64%	6.92%	7.71%	6.88%	6.99%
NUMBER OF SLOT MACHINES	755	674	506	537	441	900
AVG DAILY WIN PER MACHINE	\$139	\$190	\$145	\$126	\$215	\$135
CITY TAX	\$17,820	\$22,465	\$12,353	\$11,590	\$17,608	\$22,815
COUNTY TAX	\$17,820	\$22,465	\$12,353	\$11,590	\$17,608	\$22,815
GAMBLER'S TREATMENT	\$10,692	\$13,479	\$7,412	\$6,954	\$10,565	\$13,689
STATE TAX	\$316,483	\$490,201	\$164,933	\$151,676	\$308,546	\$503,267
ADMISSION FEE TAX	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224	\$44,224
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	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL		TOTAL
ADJUSTED GROSS REVENUE	CASINO	BETTENDORF	CASINO & HOTEL	CASINO & HOTEL		
ADJUSTED GROSS REVENUE	CASINO \$5,424,780	BETTENDORF \$8,630,364	\$12,576,657	\$9,832,416		\$57,394,521
ADMISSIONS	\$5,424,780 148,793	\$8,630,364 163,823	\$12,576,657 253,786	\$9,832,416 197,339		\$57,394,521 1,181,344
ADMISSIONS WIN PER CAPITA	\$5,424,780 148,793 \$36	\$8,630,364 163,823 \$53	\$12,576,657 253,786 \$50	\$9,832,416 197,339 \$50		\$57,394,521 1,181,344 \$49
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE	\$5,424,780 \$5,424,793 \$36 34,128	\$8,630,364 163,823 \$53 26,744	\$12,576,657 253,786 \$50 38,040	\$9,832,416 \$9,832,416 197,339 \$50 28,006		\$57,394,521 1,181,344 \$49 224,695
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5	\$8,630,364 163,823 \$53 26,744 \$10	\$12,576,657 253,786 \$50 38,040 \$11	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11		\$57,394,521 1,181,344 \$49 224,695 \$8
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98%	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12%	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85%	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36%		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98%	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12%	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85%	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36	\$12,576,657 \$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957	\$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213	\$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47%	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51%	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83%	\$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93%		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79%
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501	\$9,832,416 197,339 \$50 28,006 \$11 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE	\$5,424,780 \$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022 \$161	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053 \$239	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501 \$240	\$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239 \$219		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629 \$190
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022 \$161 \$27,124	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053 \$239 \$43,152	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501 \$240 \$62,883	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239 \$219 \$49,162		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629 \$190 \$286,972
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX COUNTY TAX	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022 \$161 \$27,124 \$27,124	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053 \$239 \$43,152 \$43,152	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501 \$240 \$62,883 \$62,883	\$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239 \$219 \$49,162		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629 \$190 \$286,972 \$286,972
ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVE DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER MACHINE CITY TAX	\$5,424,780 148,793 \$36 34,128 \$5 \$1,991,273 \$338,077 16.98% 19 \$574 \$17,544,981 \$78,663,996 \$5,086,703 6.47% 1,022 \$161 \$27,124	\$8,630,364 163,823 \$53 26,744 \$10 \$4,570,163 \$827,974 18.12% 36 \$742 \$28,366,308 \$119,905,192 \$7,802,390 6.51% 1,053 \$239 \$43,152	\$12,576,657 253,786 \$50 38,040 \$11 \$8,263,698 \$1,392,444 16.85% 44 \$1,010 \$39,062,957 \$163,723,345 \$11,184,213 6.83% 1,501 \$240 \$62,883	\$9,832,416 \$9,832,416 197,339 \$50 28,006 \$111 \$6,900,040 \$1,404,975 20.36% 34 \$1,333 \$29,242,897 \$121,654,181 \$8,427,441 6.93% 1,239 \$219 \$49,162		\$57,394,521 1,181,344 \$49 224,695 \$8 \$34,434,500 \$6,594,959 19.15% 259 \$822 \$178,360,534 \$747,852,411 \$50,799,562 6.79% 8,629 \$190 \$286,972

RIVERBOAT TABLE REVENUE BY GAME

	ISLE OF CAPRI	DIAMOND JO	MISSISSIPPI	CATFISH BEND	BELLE OF	LAKESIDE
JULY 2002	MARQUETTE	CASINO	BELLE II	CASINO	SIOUX CITY	CASINO RESORT
BLACKJACK						
TABLE DROP	\$857,067	\$1,602,160	\$440,334	\$603,325	\$1,411,905	\$1,835,667
TABLE REVENUE	\$98,627	\$203,106	\$47,633	\$88,174	\$221,109	\$347,867
TABLE REVENUE PERCENTAGE	11.51%	12.68%	10.82%	14.61%	15.66%	18.95%
NUMBER OF TABLE GAMES	8	16	9	13	12	21
CRAPS					·	
TABLE DROP	\$351,957	\$677,990	\$246,515	\$181,390	\$333,014	\$942,558
TABLE REVENUE	\$99,173	\$196,134	\$51,444	\$30,722	\$154,347	\$245,190
TABLE REVENUE PERCENTAGE	28.18%	28.93%	20.87%	16.94%	46.35%	26.01%
NUMBER OF TABLE GAMES	1	2	1	2	1	3
ROULETTE						
TABLE DROP	\$36,393	\$144,729	\$75,184	\$79,984	\$141,107	\$206,668
TABLE REVENUE	\$12,948	\$38,995	\$25,597	\$26,324	\$47,587	\$61,870
TABLE REVENUE PERCENTAGE	35.58%	26.94%	34.05%	32.91%	33.72%	29.94%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$95,484	\$123,681	\$82,457	\$79,618	\$174,130	\$134,891
TABLE REVENUE	\$33,856	\$28,467	\$29,358	\$23,227	\$72,237	(\$32,507)
TABLE REVENUE PERCENTAGE	35.46%	23.02%	35.60%	29.17%	41.48%	-24.10%
NUMBER OF TABLE GAMES	1	2	1	1	1	1
LET IT RIDE						
TABLE DROP	\$129,746	\$137,624	\$64,191	\$0	\$0	\$111,633
TABLE REVENUE	\$38,771	\$36,255	\$22,070	\$0	\$0	\$12,601
TABLE REVENUE PERCENTAGE	29.88%	26.34%	34.38%	0.00%	0.00%	11.29%
NUMBER OF TABLE GAMES	1	1	1	0	0	1
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$30,180	\$89,322	\$312,759
TABLE REVENUE	\$0	\$0	\$0	\$9,423	\$37,981	\$98,810
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	31.22%	42.52%	31.59%
NUMBER OF TABLE GAMES	0	0	0	1	1	3
OTHER TABLE GAMES						
TABLE DROP	\$158,216	\$149,861	\$107,650	\$148,798	\$99,950	\$293,149
TABLE REVENUE	\$34,110	\$24,902	\$12,881	\$25,775	\$44,234	\$64,151
TABLE REVENUE PERCENTAGE	21.56%	16.62%	11.97%	17.32%	44.26%	21.88%
NUMBER OF TABLE GAMES	1	2	1	1	1	2
POKER						
TABLE DROP	\$0	\$0	\$0	\$18,044	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$18,044	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	4	0	0

RIVERBOAT TABLE REVENUE BY GAME

JULY 2002	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARRAH'S CASINO & HOTEL	TOTAL
BLACKJACK					
TABLE DROP	\$1,058,956	\$2,349,792	\$4,200,376	\$3,639,539	\$17,999,121
TABLE REVENUE	\$158,561	\$253,430	\$661,337	\$675,674	\$2,755,518
TABLE REVENUE PERCENTAGE	14.97%	10.79%	15.74%	18.56%	
NUMBER OF TABLE GAMES	13			22	
CRAPS					
TABLE DROP	\$527,684	\$1,041,292	\$1,997,917	\$1,540,514	\$7,840,831
TABLE REVENUE	\$69,532	\$195,522	\$250,495	\$313,105	\$1,605,664
TABLE REVENUE PERCENTAGE	13.18%	18.78%	12.54%	20.32%	
NUMBER OF TABLE GAMES	2	3	4	4	
ROULETTE					
TABLE DROP	\$110,697	\$283,648	\$716,734	\$484,020	\$2,279,164
TABLE REVENUE	\$32,140	\$78,166	\$149,473	\$143,640	\$616,740
TABLE REVENUE PERCENTAGE	29.03%	27.56%	20.85%	29.68%	
NUMBER OF TABLE GAMES	1	2	4	2	17
CARIBBEAN STUD					
TABLE DROP	\$35,262	\$211,206	\$430,841	\$221,420	\$1,588,990
TABLE REVENUE	\$16,057	\$79,066	\$106,865	\$87,777	\$444,403
TABLE REVENUE PERCENTAGE	45.54%	37.44%	24.80%	39.64%	27.97%
NUMBER OF TABLE GAMES	1	1	3	2	14
LET IT RIDE					
TABLE DROP	\$0	\$158,158	\$179,644	\$185,317	\$966,313
TABLE REVENUE	\$0	\$45,317	\$47,858	\$36,357	\$239,229
TABLE REVENUE PERCENTAGE	0.00%	28.65%	26.64%	19.62%	24.76%
NUMBER OF TABLE GAMES	0	1	1	1	7
PAI GOW POKER					
TABLE DROP	\$111,573	\$200,257	\$434,047	\$494,190	\$1,672,328
TABLE REVENUE	\$38,316	\$51,952	\$90,710	\$132,473	\$459,665
TABLE REVENUE PERCENTAGE	34.34%	25.94%	20.90%	26.81%	27.49%
NUMBER OF TABLE GAMES	1	2	3	2	13
OTHER TABLE GAMES					
TABLE DROP	\$147,102	\$229,634	\$304,138	\$335,040	\$1,973,538
TABLE REVENUE	\$23,471	\$28,344	\$85,705	\$15,950	\$359,523
TABLE REVENUE PERCENTAGE	15.96%	12.34%	28.18%	4.76%	18.22%
NUMBER OF TABLE GAMES	1	1	2	1	13
POKER					
TABLE DROP	\$0	\$96,177	\$0	\$0	\$114,221
TABLE REVENUE	\$0	\$96,177	\$0	\$0	\$114,221
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	0	7	0	0	11

RIVERBOAT SLOT REVENUE BY DENOMINATION

JULY 2002	ISLE OF CAPRI	DIAMOND JO	MISSISSIPPI	CATFISH BEND	BELLE OF	LAKESIDE
JOLY 2002	MARQUETTE	CASINO	BELLE II	CASINO	SIOUX CITY	CASINO RESORT
OTHER SLOT MACHINES						
SLOT COIN IN	\$825,224	\$888,236	\$0	\$0	\$738,599	\$1,507,080
ADJUSTED SLOT REVENUE	\$61,799	\$80,591	\$0	\$0	\$75,130	\$193,234
SLOT REVENUE PERCENTAGE	7.49%	9.07%	0.00%	0.00%	10.17%	12.82%
NUMBER OF SLOT MACHINES	18	16	0	0	11	
\$.05 SLOT MACHINES						
SLOT COIN IN	\$9,729,292	\$16,101,712	\$9,534,902	\$8,874,233	\$21,577,321	\$18,830,938
ADJUSTED SLOT REVENUE	\$805,397	\$1,310,606	\$773,356	\$758,039	\$1,602,403	\$1,555,176
SLOT REVENUE PERCENTAGE	8.28%	8.14%	8.11%	8.54%	7.43%	8.26%
NUMBER OF SLOT MACHINES	181	233	140	165	237	343
\$.25 SLOT MACHINES						
SLOT COIN IN	\$12,754,085	\$16,616,041	\$11,996,552	\$9,038,469	\$8,690,094	\$14,778,080
ADJUSTED SLOT REVENUE	\$870,595	\$1,211,890	\$882,029	\$688,281	\$709,287	\$980,997
SLOT REVENUE PERCENTAGE	6.83%	7.29%	7.35%	7.62%	8.16%	6.64%
NUMBER OF SLOT MACHINES	255	220	250	240	124	
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$719,689	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$50,756	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	7.05%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0.0070	12	0.0070	0.0070		
\$1.00 SLOT MACHINES	- i	12	U			9
SLOT COIN IN	\$22,086,566	\$21,134,060	\$9,597,377	\$7,984,510	\$9,159,854	\$13,998,442
ADJUSTED SLOT REVENUE	\$1,442,517	\$1,029,423	\$580,055	\$552,911	\$490.092	\$825,944
SLOT REVENUE PERCENTAGE	6.53%	4.87%	6.04%	6.92%	5.35%	5.90%
NUMBER OF SLOT MACHINES	288	175	107	123	63	
\$2.00 SLOT MACHINES	200	173	107	123	03	170
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0 \$0	\$0	\$0	\$0	\$0
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00% 0	0.00%
NUMBER OF SLOT MACHINES	0	U	U	0	U	<u> </u>
\$5.00 SLOT MACHINES SLOT COIN IN	\$2,047,415	#2 60E 220	¢4 co2 240	£4.070.200	#0.64E.00E	¢2.048.040
		\$3,625,330	\$1,683,310	\$1,078,380	\$2,615,295	\$2,918,010
ADJUSTED SLOT REVENUE	\$66,288	\$222,415	\$53,790	\$77,430	\$67,230	\$63,585
SLOT REVENUE PERCENTAGE	3.24%	6.14%	3.20%	7.18%	2.57%	2.18%
NUMBER OF SLOT MACHINES	14	15	6		0	28
\$10.00 SLOT MACHINES	*	£400.040	C O	# O	Φ0	¢4.440.040
SLOT COIN IN	\$0	\$483,910	\$0	\$0	\$0	\$1,112,840
ADJUSTED SLOT REVENUE	\$0	\$35,790	\$0	\$0		. ,
SLOT REVENUE PERCENTAGE	0.00%	7.40%	0.00%	0.00%	0.00%	6.93%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$148,825	\$143,800	\$209,225	\$0	\$448,700
ADJUSTED SLOT REVENUE	\$0	\$23,725	(\$7,700)	\$19,750	\$0	\$53,255
SLOT REVENUE PERCENTAGE	0.00%	15.94%	-5.35%	9.44%	0.00%	11.87%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$229,300
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$15,610
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	6.81%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION

JULY 2002	RHYTHM CITY	ISLE OF CAPRI	AMERISTAR	HARRAH'S	TOTAL
	CASINO	BETTENDORF	CASINO & HOTEL	CASINO & HOTEL	
OTHER SLOT MACHINES					
SLOT COIN IN	\$17,575,059	\$1,341,885	\$5,014,857	\$0	\$27,890,941
ADJUSTED SLOT REVENUE	\$1,390,029	\$116,867	\$302,464	\$0	\$2,220,114
SLOT REVENUE PERCENTAGE	7.91%		6.03%	0.00%	7.96%
NUMBER OF SLOT MACHINES	50	22	67	0	23.
\$.05 SLOT MACHINES					
SLOT COIN IN	\$16,634,168	\$46,808,981	\$67,704,056	\$33,493,104	\$249,288,707
ADJUSTED SLOT REVENUE	\$1,312,552	\$3,605,228	\$5,841,362	\$3,521,069	. , , ,
SLOT REVENUE PERCENTAGE	7.89%	7.70%	8.63%	10.51%	8.46%
NUMBER OF SLOT MACHINES	432	492	746	538	3,50
\$.25 SLOT MACHINES					
SLOT COIN IN	\$21,621,318	\$25,871,731	\$36,487,317	\$26,678,823	\$184,532,510
ADJUSTED SLOT REVENUE	\$1,330,131	\$1,568,877	\$2,169,797	\$1,867,678	\$12,279,562
SLOT REVENUE PERCENTAGE	6.15%	6.06%	5.95%	7.00%	6.65%
NUMBER OF SLOT MACHINES	315	226	312	255	2,49
\$.50 SLOT MACHINES					
SLOT COIN IN	\$1,738,725	\$6,256,887	\$0	\$0	\$8,715,301
ADJUSTED SLOT REVENUE	\$117,864	\$410,706	\$0	\$0	\$579,326
SLOT REVENUE PERCENTAGE	6.78%	6.56%	0.00%	0.00%	6.65%
NUMBER OF SLOT MACHINES	25	53	0	0	
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$17,423,502	\$32,245,915	\$44,332,238	\$50,674,886	\$228,637,350
ADJUSTED SLOT REVENUE	\$783,978	\$1,736,982	\$2,323,514	\$2,535,855	\$12,301,271
SLOT REVENUE PERCENTAGE	4.50%		5.24%	5.00%	
NUMBER OF SLOT MACHINES	176		314	395	
\$2.00 SLOT MACHINES	•		.	333	
SLOT COIN IN	\$728,004	\$1,392,338	\$1,606,752	\$1,100,148	\$4,827,242
ADJUSTED SLOT REVENUE	\$33,178	\$67,494	\$118,292	\$40,432	\$259,396
SLOT REVENUE PERCENTAGE	4.56%	. ,	7.36%	3.68%	
NUMBER OF SLOT MACHINES	8	11	12	6.00%	
\$5.00 SLOT MACHINES				<u> </u>	i i
SLOT COIN IN	\$2,040,610	\$4,573,625	\$6,780,930	\$7,605,890	\$34,968,795
ADJUSTED SLOT REVENUE	\$92,165	\$176,071	\$250,464	\$352,826	\$1,422,264
SLOT REVENUE PERCENTAGE	4.52%		3.69%	4.64%	
NUMBER OF SLOT MACHINES	11		39	38	
\$10.00 SLOT MACHINES		2,			10
SLOT COIN IN	\$536,210	\$809,230	\$900,720	\$1,111,280	\$4,954,190
ADJUSTED SLOT REVENUE	\$24,530				. , ,
SLOT REVENUE PERCENTAGE	4.57%			7.99%	
NUMBER OF SLOT MACHINES	4.57 /0		7.72/0	7.99/0	2
\$25.00 SLOT MACHINES	3	4	6	4	
* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$366,400	\$604 600	¢629.475	¢910.950	¢2 260 975
SLOT COIN IN	\$366,400 \$2,275	\$604,600	\$628,475 \$47,152	\$810,850	. , ,
ADJUSTED SLOT REVENUE				(\$8,050)	
SLOT REVENUE PERCENTAGE	0.62%		7.50%	-0.99%	
NUMBER OF SLOT MACHINES	2	4	3	3	2
\$100.00 SLOT MACHINES	**	*^	0000 000	#470 000	#070 F00
SLOT COIN IN	\$0	\$0	\$268,000	\$179,200	
ADJUSTED SLOT REVENUE	\$0	\$0	\$61,653	\$28,800	
SLOT REVENUE PERCENTAGE	0.00%		23.00%	16.07%	15.68%
NUMBER OF SLOT MACHINES	0	0	2	<u> </u>	1